



**Thank You**

**for**

*Making  
Difference*

**ANNUAL  
REPORT**

**For Year Ended  
May 31, 2020**

# Mission Statement

The mission of BallenIsles Charities Foundation is to render financial and in-kind support to civic and not-for-profit organizations within Palm Beach County that provide programs and services in the broad categories of Civic, Health & Human Services, Environment, and Education, designed to assist, encourage and promote the well-being of the residents and the communities in which they are located.

Visit our website at [www.ballenislescharitiesfoundation.org](http://www.ballenislescharitiesfoundation.org) for a history of your Foundation and the events that have made the last ten years so amazing.



Raise Funds through our Donor Programs and Events

Disburse Grants to Local Charities for Specific Programs

Community Service



Because of the generosity of you, our donors, your BallenIsles Charities Foundation has awarded grants of over \$3.8 million to local non-profit and civic organizations since its inception in 2011. Our grants support specific programs, such as computers for an after-school program, college tuition assistance, food subsidies, service dog training for disabled veterans, dental care, beds and clothing for children in need.

Organizations complete a detailed application and are vetted by the Foundation before receiving a grant. Lasting relationships are built between your Foundation and the organizations throughout the year as we follow their activities, and they share their successes with us.

This year we have expanded our efforts to include hands-on Community Service Volunteer activities. Helping to build homes, wrap presents, collect gently used belongings for resale and distribution are just a few of the activities we have organized. What a wonderful way to learn more about our community and its needs while extending a hand up.



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Steven Funk  
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Ed McMenamy  
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### CORPORATE DEVELOPMENT

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Barbara Baumstein

### RAFFLES & AUCTIONS

Ann Barth  
Joanne Feldman  
Karen Kiefer  
Lee Ostrowski



Dear Neighbors,

We at your Foundation hope that you, your family and loved ones are all healthy and safe. What a crazy year it has been! When we completed our very successful 9<sup>th</sup> annual fundraising series on January 26, 2020, no one knew that our 'normal' routines would soon be turned end-over-end. On March 10 we awarded \$720,400 in grants to 42 worthy nonprofit organizations within Palm Beach County, and over \$3.8 million since inception. By the end of that month, COVID-19 cases had occurred in all 50 U.S. states. Since then facial masks and social distancing have become a way of life. Who could have guessed?

Most of our grant-funded programs have not been adversely impacted by the pandemic but, as Fall approaches, some after-school programs for youth may be affected. Our grants committee is working closely with our recipients to ensure that your dollars are providing maximum benefit in the areas intended. Some past grant recipients, notably the Feed the Hungry Pantry (as an example), are well-positioned to provide needed help during the pandemic because of your generosity. The Pantry was the recipient of our impact grant to fund the purchase of the refrigerated BallenIsles Food Truck. To quote Dan Shorter, the Director, "Due to the coronavirus robbing tens of thousands of neighbors of their jobs, our pantry has exploded from feeding 3,000+ families a month to 10,000+ a week – and the BallenIsles Truck is leading the way."

As part of our Community Service initiative, your Foundation was able to fund and provide volunteers to distribute lunch for nurses and doctors at the Palm Beach Gardens Medical Center for six consecutive Mondays in April and May. Further, in June, our thoughtful residents contributed 2½ large truck loads of clothes, furniture, electronics and more to help those in need in Palm Beach County during our Habitat for Humanity Donation Day.

Thank you for the privilege and opportunity you have given those of us within the BallenIsles Charities Foundation to be your conduit for *Making a Difference* in the lives of those less fortunate than ourselves. As a 100% volunteer organization, the dollars you donate go to promote vetted programs rather than for infrastructure. In the year to come – our 10<sup>th</sup> anniversary year – there will come uncertainties and challenges the like we have not seen in our lifetimes. We rely on your generosity more than ever to support the Foundation's quest to Make a Difference in our local community.

So, as you look over our Annual Report, please feel in your heart the good that your generosity has put in motion. We are grateful. Our grant recipients are grateful. And especially those whose lives are made a little bit easier, whose struggles are lessened or whose opportunities are broadened as a result – they are grateful too!

On behalf of the Board of Directors and all of our dedicated volunteers,

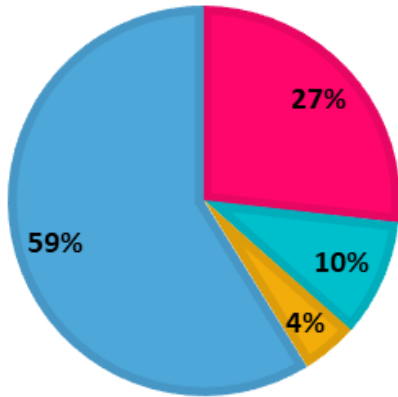
Mark Freeman, President

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# Financial Information

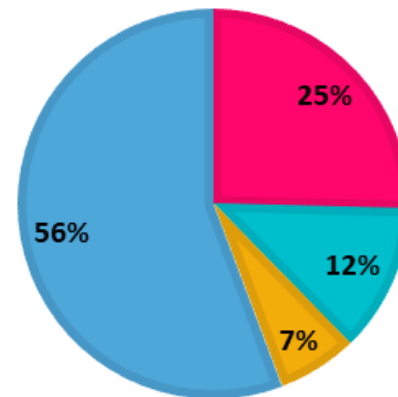
REVENUE 2020

EVENTS RAFFLES & AUCTIONS SPONSORS DONORS



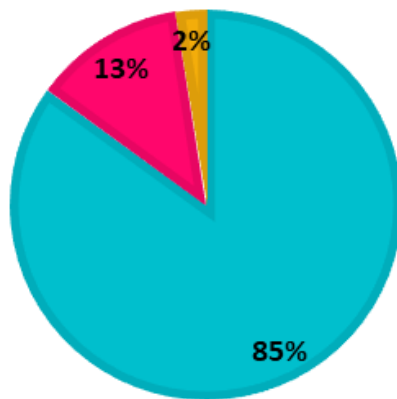
FIVE YEAR DONOR REVENUE 2016 - 2020

EVENTS RAFFLES & AUCTIONS SPONSORS DONORS



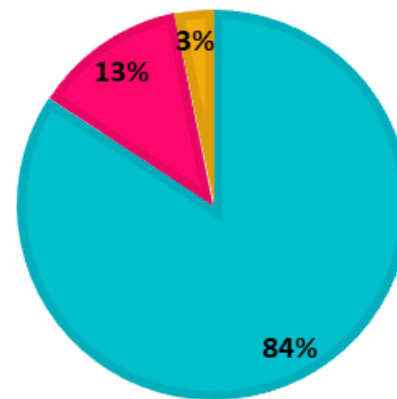
EXPENDITURES 2020

GRANTS PROGRAM EXPENSES ADMINISTRATIVE

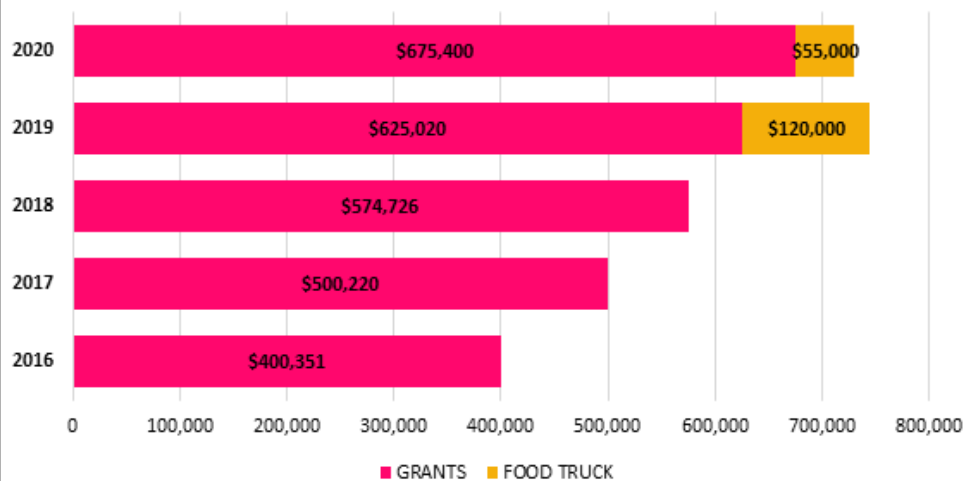


FIVE YEAR EXPENDITURES 2016 - 2020

GRANTS PROGRAM EXPENSES ADMINISTRATIVE



GRANTS AWARDED





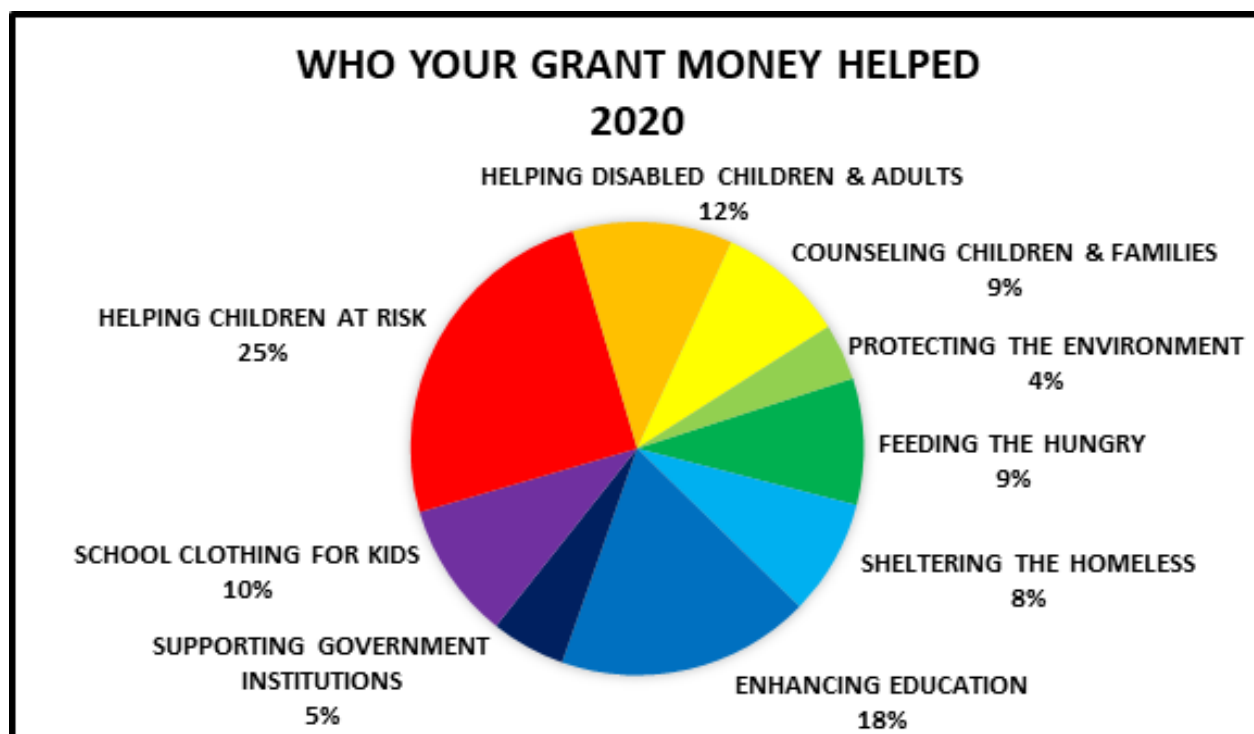
# The Grants Committee

The Grants Committee is comprised of 11 to 15 Voting Members whose responsibilities include evaluating Applications, vetting the Programs, and making recommendations to the Committee and the Board regarding the requested grants. Applications include financial statements, tax returns and funding sources, which are vetted by a qualified member of the Committee. The information placed on each application is verified, and Committee member(s) vet each grant applicant. Each application is reviewed by several members of the Committee and presented for consideration. A collective decision is made regarding which applications will be funded and recommendations for funding amounts to be made, subject to the funds actually realized by the Foundation.

The Committee operates under the following basic guidelines:

- Foundation grantees must be local not-for-profit organizations that primarily serve communities in Northern Palm Beach County
- Grants must support specific programs, projects or events
- Grant recipients may not have combined administrative and solicitation costs of more than 25% of their revenue
- All grants made by the Foundation must be used for the purchase of capital equipment or for the specific services provided to the grantee's beneficiaries
- All grant recipients must submit a Grant Accountability report certifying that the Foundation's grants were utilized in the fashion specified in the grantee's application.

In making these decisions, the Grants Committee considers the importance of the efforts of each grant applicant, the number of persons who will potentially benefit from the proposal, where applicable the applicant's prior use of funds granted by the Foundation, and the ability of the organization to execute its proposed program. In this way, the Grants committee seeks to achieve maximum benefit to the local community from the Foundation's grants.



# BallenIsles Charities Foundation

## 2020 Grant Recipients

211 PALM BEACH/TREASURE COAST, INC. - **211 Crisis and Suicide Prevention Hotline**

ADOPT A FAMILY OF THE PALM BEACHES, INC. - **School Readiness Kits**

ALLIANCE OF WOMEN EXECUTIVES, INC. – **College Scholarship Program for Underserved Students**

ALZHEIMER'S COMMUNITY CARE - **Family Nurse Consultants and I.D. Bracelets**

BACK TO BASICS, INC. - **School Clothing For Children In Need**

BIG BROTHERS BIG SISTERS OF PALM BEACH & MARTIN COUNTIES, INC. - **School To Work Initiative For High School Students**

BOYS & GIRLS CLUBS OF PALM BEACH COUNTY, INC. – **Robotics Program Support**

BUSCH WILDLIFE SANCTUARY - **New Picnic Tables & Benches For The Sanctuary**

CARIDAD CENTER, INC. - **Pediatric Dental Care for the Underserved**

CARSON SCHOLARS FUND - **A Reading Room in a Palm Beach County Elementary School**

CENTER FOR TRAUMA COUNSELING, INC. - **Comprehensive Child and Adolescent Trauma Therapy**

CHASIN A DREAM FOUNDATION - **Hospital Delivered Backpacks to Children with Life-Threatening Diseases**

CITY OF PALM BEACH GARDENS - **BallenIsles Charities Foundation Cultural Art Performance**

CONNECTIONS EDUCATION CENTER OF THE PALM BEACHES - **Exercise Equipment and Vocational Kitchen**

FEED THE HUNGRY PANTRY, INC. – **Healthy Food for Hungry Neighbors**

FIRST TEE OF THE PALM BEACHES - **After School STEM and Golf Program**

FRIENDS OF FOSTER CHILDREN OF PALM BEACH COUNTY, INC. – **Support for Caregiver Families**

GENESIS ASSISTANCE DOGS, INC. – **Training of Mobility Assistance Dogs**

GRANDMA'S PLACE INC - **Emergency Shelter for Children Removed from their Homes Due to Abuse or Neglect**

H.A.C.E.R. MINISTRY CORP. – **Food for the Lacasita Food Pantry Program**

HABITAT FOR HUMANITY OF PALM BEACH COUNTY, INC. – **Construction Supplies for the Weitz Construction Academy at Seminole Ridge High School**

HEALTHY MOTHERS, HEALTHY BABIES COALITION OF PBC, INC. - **Emergency Pantry for Infants**



# BallenIsles Charities Foundation

## 2020 Grant Recipients

NATIONAL COUNCIL OF JEWISH WOMEN, INC. - PALM BEACH SECTION – **School Clothing in Underserved Schools**

PALM BEACH GARDENS FIRE RESCUE - **86" Interactive Smart Board**

PALM BEACH GARDENS POLICE DEPARTMENT - **Specialty Patrol Vehicle (SPV)**

PALM BEACH STATE COLLEGE FOUNDATION, INC. - **First Generation in College Scholarships**

PAWS 4 LIBERTY, INC. – **Service Dog Training for Disabled Veterans**

PEDIATRIC ONCOLOGY SUPPORT TEAM, INC. (POST) – **Counseling and Respite Support for Families of a Terminally Ill Child**

SWEET DREAM MAKERS – **Beds for Children in Need**

SYMPHONIC BAND OF THE PALM BEACHES – **Musical Instruments for Financially Needy Children**

TAKE STOCK IN CHILDREN-WEST PALM BEACH – **Two-Year College Scholarship to Underserved Palm Beach Gardens High School Students**

THE ARC OF PALM BEACH COUNTY - **Music and Art Therapy for Severely Disabled Adults And Children**

THE CHILDREN'S HEALING INSTITUTE – **Agency Network Computers**

THE COMMUNITY HEALTH CENTER OF WEST PALM BEACH - **Pediatric Medical and Eye Care for Underserved Children**

JACOB S. ZWEIG FOUNDATION INC – **New Shoes for Needy Children**

THE LORD'S PLACE – **Housing and Support for Homeless Families**

URBAN YOUTH IMPACT – **Financial Support for The Leadership Academy After School Program**

VITA NOVA, INC. - **Homeless Youth Transitional Housing**

WATSON B. DUNCAN MIDDLE SCHOOL - **Technology and Educational Software Enhancement**

WEST JUPITER COMMUNITY GROUP – **Computers and Technology Support for After-School Tutoring**

WOUNDED VETERANS RELIEF FUND - **Emergency Financial Relief for Veterans and their Families**

ZOOLOGICAL SOCIETY OF THE PALM BEACHES - **Zoo Education Program for Disadvantaged Children**

• **Health and Human Services**

• **Education**

• **Environmental**

• **Civic**





## Books for Reading Rooms

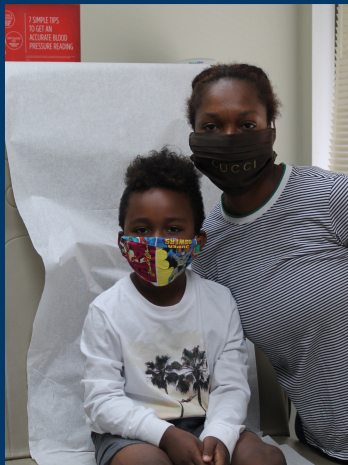


## Emergency Support for Babies & Veterans

## Training of Emotional & Physical Support Dogs



## Food for Hungry Children & Adults



## Pediatric Vision Screening & Supplies



## School Clothes

## Beds for Children



## Computers & Software in After-School Centers





# Feed the Hungry

In 2018, your BallenIsles Charities Foundation awarded an Impact Grant to fund the purchase of a refrigerated truck so that Feed the Hungry Pantry could pick up perishable foods from stores and safely store it until delivery to people in need.



Feed the Hungry Pantry is a volunteer-run charity with only 2 full-time employees, and a mostly part-time staff, where every penny donated goes to buy, store, transport and give away nutritious food to about 100,000 hungry neighbors a year at the pantry. Their wonderful donors provide the meat, vegetables, fruit, eggs, milk, bread and canned and dry goods for more than 7 million meals a year for an average cost of about 6 cents.

Due to Covid-19, their phones are ringing off the hook from people who've lost their jobs recently and have no way to feed their families.

The food truck has made possible getting more food to those who need it most.

## Tribute Cards

Request a Tribute Card in any financial increment to recognize any special person or life event. A charitable donation in the name of your designee is often a most thoughtful and appreciated recognition when a monetary gift is not desired for the occasion.

These cards are beautiful, professional, and can be easily customized to your needs.



Orders can be placed online through our website.

Please contact [TributeCards@BallenIslesCharitiesFoundation.org](mailto:TributeCards@BallenIslesCharitiesFoundation.org) if you have any questions.

BallenIsles Charities Foundation will provide a personalized recognition card for the occasion you wish to designate. This card will be mailed to your designee as you direct to acknowledge the occasion. This unique gift will be appreciated because it will make a difference in the lives of real people who need our assistance.









# Our Response to COVID-19

The South Florida PGA developed the Adopt-a-Hospital program which paired 15 local golf clubs with 20 area hospitals for the purposes of providing meals to our hospital heroes who put their lives on the line to keep local area residents healthy during the coronavirus pandemic. For six weeks, beginning April 20, 2020, BallenIsles' culinary team prepared 350 delicious lunches for the medical staff of Palm Beach Gardens Medical Center. The Charities Foundation paid for and, along with volunteers from the Club, delivered these meals to a very grateful group of nurses, doctors, administrators and support staff at PBGMC.

Past Seeds Bearing Fruit: Many of the nonprofits we support through our grants have ramped up during this crisis to provide food and shelter to a growing number of our local neighbors. This includes the Feed the Hungry Pantry that owns and operates the 40-foot refrigerated food truck that was provided to them in 2018 through an impact grant from your Foundation. In a typical year, the truck will rescue well over one million pounds of food to be provided to locals experiencing food insufficiency. That truck is a lifeline during the COVID-19 crisis, rescuing food for the all-too-rapidly growing number of families who have lost their jobs as a consequence of COVID-19.





# Volunteers

## Making a Difference

The BallenIsles Charities Foundation depends heavily on its volunteers. The Grants Review process is time consuming and tedious. So many applications are reviewed, screened, and evaluated by a team of trained volunteers, many of whom bring their professional expertise to the table. All of the Grant Recipients are followed during the year, to see how the funds awarded help the community. Communications from your Foundation to you are created and released throughout the year. Hands-on volunteer activities for our residents to participate in are investigated, spearheaded and planned by our volunteers. Our hard-working volunteers also organize all our events, from the January Events and Donor Campaign to the Receptions for BallenIsles residents and donors to the Grants Awards Ceremony, seeing them all from beginning to completion. There is always room for more volunteers!

**Please don't hesitate to offer a helping hand.**

If you have an idea, a little free time, or just an interest in learning more, then speak up.

E-mail the foundation at [info@ballenislescharitiesfoundation.org](mailto:info@ballenislescharitiesfoundation.org).

## The Foundation's Principal Donors

The Foundation wishes to acknowledge and thank its donors for their support. Listed below are the aggregate gifts over the past five years of our Corporate Sponsors and Individual Donors.

### Corporate Sponsors 2016 to 2020

#### \$15,000 and above

Allied Universal Protection Services \*  
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Honda Classic \*  
Sir Speedy Tequesta  
Troon Golf \*

#### \$5,000 to \$14,999

ADT LLC \*\*  
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Braman Motorcars  
Folding Shutter/Castle Impact Windows Corp.  
Illustrated Properties, Laura Cole & Tana Gaskill \*\*  
First Republic Private Wealth Management \*  
Life Fitness Equipment  
Mercedes Benz of NPB \*  
The Weisberg Group, Rhonda & Lee Weisberg & Jillian Benson \*\*  
Waterfront Properties & Club Communities

#### \$2,000 to \$4,999

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Annco Maintenance  
Art by Nature Garden Center\*\*\*  
BallenIsles Bridge Club  
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Comcast  
Elegant Landscaping\*\*\*  
Florida Valet Parking\*\*\*  
Legacy Contracting Solutions\*\*\*  
Leibowitz Realty Group \*\*  
Leo Roofing and Construction\*\*\*  
Mathison Whittles LLP\*\*\*  
Pace Roofing  
Sullivan Electric and Pump\*\*\*  
Walsh Roofing

\*Elite Sponsors 2020

\*\* Event Sponsors 2020

\*\*\*Other Sponsors 2020



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### \$7,500 to \$9,999

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Herb & Penny Wender  
Gerald & Judith Wyckoff  
Leonard & June Yohay  
Mark & Amy Zusy



# Thank You

We thank BallenIsles Charities Foundation for continued support. It is because of partners like you that allow the Center to flourish, providing low cost/free mental health counseling to children, adolescents and their families.

~ Center for Trauma Counseling ~

We want to thank BallenIsles Foundation for supporting our efforts and allowing us to continue to care for uninsured children and families who are in need of eye care and general healthcare.

~ The Community Health Center of West Palm Beach ~

We are so grateful for our partnership and this ability to share The Lord's Place – we thank you!

~ The Lord's Place ~

I wanted to thank you for helping my daughter and me when we really needed it. A huge THANK YOU to you all. The food was so abundant that with leftovers we made sandwiches and gave some to the homeless who are less fortunate than we are.

~ Feed the Hungry ~

We are so appreciative of BallenIsles Charities Foundation support. This year funds went to purchase new benches and picnic tables for guests visiting Busch Wildlife Sanctuary.

~ Busch Wildlife Sanctuary ~

We are so grateful for everything you have done to help us.

~ Chasin A Dream Foundation ~

I wanted to take a moment to express our gratitude for your generous support of the successful “Motowners” Concert on the Plaza. With your guidance and support we were able to successfully increase marketing, visibility and awareness of your sponsorship in the community.

~ City of Palm Beach Gardens Recreation Department ~

Thank you for the ongoing support that we have received from BallenIsles Charities Foundation to assist Alzheimer's patients and family caregivers living in our community.

~ Alzheimer's Community Care ~

The Palm Beach Gardens Police Department greatly and sincerely appreciates the support from BallenIsles Charities Foundation.

We were the grateful recipient of a 2020 grant award from BallenIsles Charities for our School Readiness Kit program. The program started with support from BallenIsles Charities about six years ago, and it continues to be one of the most special services we are able to offer to families experiencing homelessness.

~ Adopt-A-Family of the Palm Beaches ~

