

WE ARE
Making a Difference
TOGETHER



BALLENISLES
CHARITIES FOUNDATION
Making a Difference

ANNUAL REPORT
FOR YEAR ENDED
MAY 31, 2022



MISSION STATEMENT

The mission of BallenIsles Charities Foundation is to render financial and in-kind support to civic and not-for-profit organizations within Palm Beach County that provide programs and services in the broad categories of Civic, Health & Human Services, Environment, and Education, designed to assist, encourage and promote the well-being of the residents and the communities in which they are located.

Visit our website at www.ballenislescharitiesfoundation.org for a history of your Foundation and the events that have made the last ten years so amazing. Connect with our activities and the organizations we support on [Instagram](#) and [Facebook](#).

 **DONATIONS**

 **SPONSORS**

 **VOLUNTEER ACTIVITIES**

 **GRANTS**

Because of your kind generosity, your BallenIsles Charities Foundation has awarded grants of over \$5.7 million to local non-profit and civic organizations since our inception in 2011. Our grants support specific programs, such as computers for an after-school program, college tuition assistance, food subsidies, service dog training for disabled veterans, dental care, beds and clothing for children in need.

In keeping up with the times, and the technology available to us, we have expanded our Corporate Sponsorship Program. Please take note of the wonderful businesses in the area that have joined us in helping to fulfill our mission. See them on our website and on the eBlasts and emails distributed by your Foundation.

Many people have expressed an interest in giving their time and effort where needed. Our Community Service arm has been building relationships with many of our Grant Recipients to create opportunities for BallenIsles residents, of all ages, to do something, and to get to know the organizations first-hand.

Organizations seeking our support must complete a detailed application and are vetted by the Foundation before receiving a grant. Lasting relationships are built between your Foundation and the organizations throughout the year as we follow their activities, and they share their successes with us.





BALLENISLES
 CHARITIES FOUNDATION
Making a Difference

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 Chere Goldstein, VP
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Ira Theodore

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Jack Robbins
 Gerry Rosenthal

GOVERNANCE

Ken Horner

GRANTS

Jody Passov

Enjoy the little things.
 For one day you may look back...
 and realize they were the big things!
 ~ Robert Brault

Dear Neighbors,

We set a goal. One that would have seemed audacious even two years ago...

And yet, with your generosity, we blew past our goal of awarding \$1,000,000 in grants to worthy non-profit organizations in our local area. This year we awarded an astonishing \$1,129,000 to 53 well-deserving organizations that fulfill critical civic, health & human services, educational, and environmental programs to our neighbors outside our gates.

But that's not all! We provided three Impact Grants which are designed to target specific needs of vetted organizations. The first is a 3-year pledge to the Palm Beach Gardens Police & Fire Rescue Foundation Emergency Financial Fund. The funding benefits our men and women in uniform and their families who experience financial hardship due to illness or injury.

Our second Impact Grant was to the Boys & Girls Club of Palm Beach County. The unexpected failure of air conditioning units at two of their clubs would have forced closure. The Foundation funded the replacement of these units, permitting both facilities to remain open and ensuring the 800 affected children and youth have a safe, wholesome, and comfortable place to go.

Our remaining Impact Grant funded the purchase of a walk-in freezer for the HACER La Casita Food Pantry. Now the pantry can safely store donations of meats and frozen products for twice monthly food distributions at their warehouse. More than 350 families that live at or below the poverty level in West Palm Beach and surrounding communities will benefit.

We are sure that in reading through this Annual Report you will be proud to reside in one of the most charitable communities in Florida. For those that have not joined us in our charitable giving, we hope you will support our efforts in the coming year. Please contact any of our Board Members and Committee Chairs with any questions you may have.

So, little things add up to big things! Small acts of kindness make huge differences in people's lives. You, dear friends, along with our corporate sponsors, through small acts of kind giving have made huge differences in people's lives. Thank you for giving until it feels good!

On Behalf of our Board of Directors and all of our Dedicated Volunteers,

Mark Freeman
 Mark Freeman
 President

BALLENISLES CHARITIES FOUNDATION, INC., A 501(C)(3) NONPROFIT ORGANIZATION BASED IN FLORIDA, DOES NOT SOLICIT CONTRIBUTIONS FROM PERSONS OUTSIDE OF FLORIDA. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE (800.435.7352) WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE. FLORIDA REGISTRATION #CH35440.

100 BallenIsles Circle, Palm Beach Gardens, Florida 33418 ~ info@ballenIslescharitiesfoundation.org







THE GRANTS COMMITTEE AND HOW IT WORKS

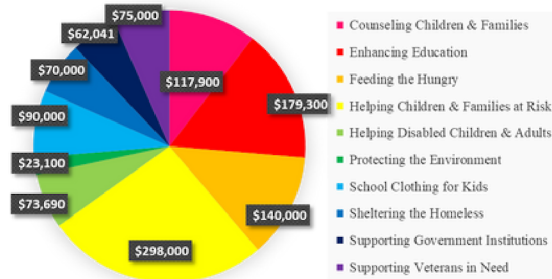
The Grants Committee was comprised of 19 Voting Members whose responsibilities include evaluating Applications, vetting the Programs, and making recommendations to the Committee and the Board regarding the requested grants. Applications include financial statements, tax returns and funding sources, which are vetted by a qualified member of the Committee. The information placed on each application is verified, and Committee member(s) vet each grant applicant. A collective decision is made regarding which applications will be funded and recommendations for funding amounts are made to the full Board. Actual grant award amounts are dependent upon the availability of resources raised through our fundraising efforts.

The Committee operates under the following basic guidelines:

- Foundation grantees must be local not-for-profit organizations that primarily serve communities in Northern Palm Beach County.
- Grants must support specific programs or projects.
- Grant recipients may not have combined administrative and solicitation costs of more than 25% of their revenue.
- All grants made by the Foundation must be used for the purchase of capital equipment or for the specific services provided to the grantee's beneficiaries.
- All grant recipients must submit a Grant Accountability report certifying that the Foundation's grants were utilized in the fashion specified in the grantee's application.

In making these decisions, the Grants Committee considers the importance of the efforts of each grant applicant, the number of persons who will potentially benefit from the proposal, the applicant's prior use of funds granted by the Foundation (where applicable), and the ability of the organization to execute its proposed program. In this way, the Grants committee seeks to achieve maximum benefit to the local community from the Foundation's grants.

WHERE YOUR MONEY WENT IN 2022

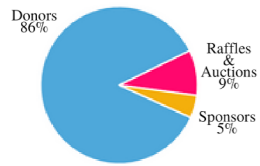


6

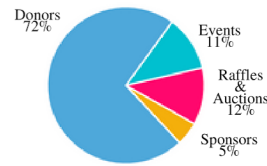


FINANCIAL INFORMATION

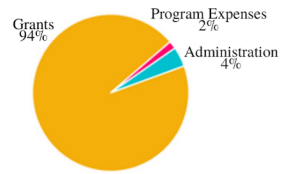
REVENUE 2022



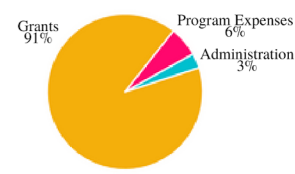
FIVE-YEAR REVENUE 2018 - 2022



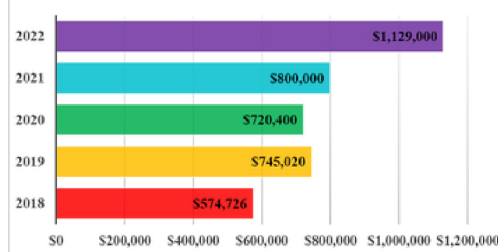
EXPENSES 2022



FIVE-YEAR EXPENSES 2018 - 2022



GRANTS AWARDED 2018 - 2022



7



2022 GRANT RECIPIENTS

HEALTH & HUMAN SERVICES

211 PALM BEACH/TREASURE COAST - 211 Helpline
ADOPT-A-FAMILY of the PALM BEACHES, Inc. - School Readiness Kit Program
ALZHEIMER'S COMMUNITY CARE - Family Nurse Consultant & ID Locator Services
AMERICAN ASSOCIATION of CAREGIVING YOUTH - Caring Youth Project
BACK to BASICS Inc. - School Uniforms & Angel Program
BIG BROTHERS BIG SISTERS of PALM BEACH and MARTIN COUNTIES, Inc. - Beyond School Walls
BIG DOG RANCH RESCUE - Veteran Dog Training Program
BOYS & GIRLS CLUBS of PALM BEACH COUNTY, Inc. - Junior Staff Youth Employment & Impact Grant
CARIDAD CENTER, Inc. - Pediatric Dental Clinic
CENTER for CHILD COUNSELING - Childhood Trauma Response Program
CENTER FOR TRAUMA COUNSELING - Accessible Mental Health Care for Children, Adolescents and Families
CHASIN A DREAM FOUNDATION - Hospital Backpack Program
CHILDREN'S HOME SOCIETY of FLORIDA - Safe Harbor Shelter & Counseling Services
CLINICS CAN HELP - Kinder Project Durable Medical Equipment
FEED THE HUNGRY - Feed the Hungry Pantry of Palm Beach County
FIRST TEE - PALM BEACHES - Outreach and Special Needs Programs & Program Scholarships
FLORIDA OUTREACH CENTER for the BLIND, INC. - Technology to Advance Services for the Blind
FRIENDS of FOSTER CHILDREN - Guiding Point Nights
GENESIS ASSISTANCE DOGS, INC. - Assistance Dog Training for Mobility Independence
GRANDMA'S PLACE, INC. - Emergency Shelter Program & Family Support (ABLE)
HACER MINISTRY CORP. - La Casita Food Pantry & Impact Grant
HABITAT for HUMANITY of PALM BEACH COUNTY, INC. - Affordable Home Construction & Repair in the Glades area
HEALTHY MOTHERS, HEALTHY BABIES COALITION of PALM BEACH COUNTY, INC. - Basics4Babies Emergency Pantry for Infants
HOMESAFE - West Palm Beach Therapeutic Group Care Home/Fitness Equipment
LOVE SERVING AUTISM - It Starts with Love
NATIONAL COUNCIL of JEWISH WOMEN, PALM BEACH SECTION - Kids Community Closets
PALM BEACH COUNTY FOOD BANK - Childhood Hunger Initiatives
PAWS 4 LIBERTY, INC. - Service Dog Training for Veterans
PEDIATRIC ONCOLOGY SUPPORT TEAM, INC. - The Butterfly Program: Giving Help and Hope to Local Children with Cancer
SWEET DREAM MAKERS - A Bed of My Own
The COMMUNITY HEALTH CENTER of WEST PALM BEACH - Continuum of Care Program, including Mental Health Services
The JACOB S. ZWEIG FOUNDATION - Sole Necessities
THE LORD'S PLACE - Women's Supportive Housing Initiative
VITA NOVA INC. - Vita Nova Village/Homeless Youth Transitional Housing Program
WOUNDED VETERANS RELIEF FUND - Financial Relief for Veterans and Their Families & Dental Program for Veterans



2022 GRANT RECIPIENTS

ENVIRONMENTAL

BUSCH WILDLIFE SANCTUARY - Poppy's Corner Environmental Education Center

CIVIC

CITY of PALM BEACH GARDENS - BallenIsles Cultural Arts Performance
PALM BEACH GARDENS FIRE RESCUE - Public Access Automated External Defibrillators
PALM BEACH GARDENS POLICE DEPARTMENT - Pedego Electric Patrol Bikes
PALM BEACH GARDENS POLICE and FIRE RESCUE FOUNDATION - IMPACT GRANT

EDUCATION

BEST FOOT FORWARD FOUNDATION, INC. - Grounded for Life
CARSON SCHOLARS FUND - Ben Carson Reading Rooms 2022
CONNECTIONS EDUCATION CENTER of the PALM BEACHES - Prepping for the Future
DePORRES PLACE ADULT LITERACY CENTER - English for CAN Preparation Pilot Program
JACK the BIKE MAN, INC. - Character Counts
PALM BEACH COUNTY SHERIFF'S FOUNDATION - Sheriff's Youth Scholarship Program
PALM BEACH STATE COLLEGE FOUNDATION, INC. - First Generation in College Scholarship Program
SYMPHONIC BAND of the PALM BEACHES - Instrument Donation Program
The LEARNING ACADEMY at the ELS CENTER of EXCELLENCE - Job Coach for Vocational Training Program
The LEARNING CENTER at the ELS CENTER of EXCELLENCE - Educational Curriculum for Elementary Students with Autism
WATSON B. DUNCAN MIDDLE SCHOOL - Technology Grant
WEST JUPITER COMMUNITY GROUP - Reading and the Arts
WEST PALM BEACH POLICE FOUNDATION - Cops and Scholars

9



PALM BEACH GARDENS POLICE & FIRE RESCUE FOUNDATION

In 2021, your BallenIsles Charities Foundation awarded its second Impact Grant to fund the Palm Beach Police & Fire Rescue Foundation's Emergency Relief Fund. This fund was established with \$30,000 seed money and will be replenished for a maximum of up to \$30,000 for each of the next two years. The fund supports our Palm Beach Gardens police, firefighters and emergency rescue team personnel in times of need.

The mission of the **Palm Beach Gardens Police & Fire Rescue Foundation** is to secure public funding to enhance the safety of our community and the effectiveness of our Police and Fire Rescue Departments. About 90% of the Police and Fire Rescue Departments' budgets are spent on personnel and operational costs, with a scant 10% left over to improve on current technologies and develop new programs, initiatives, innovations, training and community outreach.

Founded in 2007 to make up as much of the financial deficit as possible in order to keep up with evolving modern law enforcement techniques and strategies, the Palm Beach Gardens Police Foundation expanded in 2018 to include the City's Fire Rescue Services.

The work these brave people do is very public. You see them on the streets, in the local restaurants and stores, and on the news. But their struggles are private, and you will not often know how much they need our support. But be assured they appreciate your acknowledgement and the financial support that your Foundation's Impact Grant provides.



FEED THE HUNGRY

In 2019, your BallenIsles Charities Foundation awarded its first Impact Grant to fund the purchase of a refrigerated truck so that Feed the Hungry Pantry could pick up perishable foods from stores and safely store it until delivery to people in need. Over 6 million pounds of food were given away in 2021, most of which was rescued and transported in the refrigerated truck.

Feed the Hungry Pantry is a volunteer-run charity that has grown to 4 full-time employees, and a mostly part-time staff, where every penny donated goes to buy, store, transport and give away nutritious food to about 100,000 hungry neighbors a year at the pantry. Their wonderful donors provide the meat, vegetables, fruit, eggs, milk, bread and canned and dry goods for more than 24 million meals a year for an average cost of about 3 cents. The food truck has made possible getting more food to those who need it most.

Here are just a few examples of who gets some of this healthy food:

- Three veterans who collected and recycled cans to get enough money to come register.
- Linda who came home from a rehab center after having both legs amputated to find her sister had stolen all the food in her home. They received a food delivery the day the Pantry found out.
- Families of children who are coping with cancer treatments.
- Patients at a free medical clinic who have no food at home.



10



HACER LACASITA FOOD PANTRY

HACER in Spanish means “to do.” Indeed they “do.” They do provide essentials like diapers, food, and emergency rent relief. They do offer health and wellness programs and information about low-income housing. And they do feed low-income Palm Beach County families. HACER’s goal is to help people in need attain self-sufficiency. In other words, to lend a hand to someone in need, echar una mano!

La Casita is their food pantry program providing food, as well as nutritional guidance to families and children in need. A new building was recently constructed to hold the provisions.

Your Foundation provided the funds to purchase and install a walk-in freezer to store frozen and foods for distribution every other Wednesday. Hungry families are now provided with meat, fish, chicken, turkey, etc. as well as other types of food and vegetables that can be frozen. What a fantastic and forward-giving Impact Grant!



BOYS AND GIRLS CLUB PALM BEACH COUNTY

The mission of the Boys and Girls Club is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

They do that by providing:

- a safe place to learn and grow
- ongoing relationships with caring adult professionals
- life-enhancing programs
- character development experiences
- hope and opportunity

Your Foundation became aware of a need to replace air conditioning units in two of our local Boys & Girls Clubs. The buildings were at risk of closing down had we not provided the Impact Grant. We helped to keep not just one, but two of those safe places open keeping 800 children in a safe place to learn and grow.



BOYS & GIRLS CLUBS
OF PALM BEACH COUNTY

11



TRIBUTE CARDS

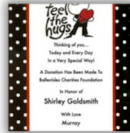
Recognize the great value of the people you love and admire. Show them and their loved ones that they matter to you. Have a beautiful custom card mailed on your behalf to honor or memorialize any occasion.

Simply go to our website at www.BallenIslesCharitiesFoundation.org and provide the recipient information, your card and wording choices.

Your chosen donation to the BallenIsles Charities Foundation can be charged to your club account.

A charitable donation in the name of your designee is often a most thoughtful and appreciated recognition.

These cards are beautiful, professional, and can be easily customized to your needs.



Orders can be placed online through our website.

Please contact TributeCards@BallenIslesCharitiesFoundation.org if you have any questions.

BallenIsles Charities Foundation will provide a personalized recognition card for any occasion you wish to designate. This card will be mailed to your designee as you direct to acknowledge the occasion. This unique gift will be appreciated because it will



Make a Difference

in the lives of real people who need our assistance.

COMMUNITY SERVICE

Having Fun, Making New Friends

Making a Difference

Through the years, we have always sponsored a few hands-on activities. Spring cleaning is always inspired by a Donation Drive where residents can bring gently used home furnishings and clothing to the ForePlex where they are sorted and loaded on trucks to be brought back to the Donation Centers.

We organized a work opportunity at a new build site for Habitat for Humanity a few years ago. Not only did we feel energized by putting a little bit of ourselves into the project, but we all learned more about the work Habitat does, and the sweat equity the new homeowners contribute.

We have organized several food drive opportunities where residents and employees gathered at local pantries to help sort food for distribution and even load the cars of the needy. Thanksgiving gained greater meaning after those events.

Many more events will be presented during the coming year.

Look for flyers and eBlasts.

Grab your friends, your children, your spouses.

Join us in *Making a Difference*, and learning even more about the communities outside of our gates.



VOLUNTEERS

You have special talents and interests.
You have some extra time on your hands.
You have great ideas.
You are looking to *Make a Difference*.

If this sounds like you, please consider joining us!
Contact any of the Board Members or Committee Chairs.
Send an email to info@ballenislescharitiesfoundation.org

13



CORPORATE SPONSORS ONE YEAR ENDED MAY 31, 2022

DIAMOND LEVEL SPONSORS \$5,000 AND ABOVE

First Republic Private Wealth Management, Barry Berg
Honda Classic
Mercedes-Benz of North Palm Beach
The Weisberg Group, Rhonda & Lee Weisberg & Jillian Benson
Troon Golf
Visiting Angels of the Palm Beaches



14



CORPORATE SPONSORS ONE YEAR ENDED MAY 31, 2022

GOLDEN LEVEL SPONSORS \$3,000



Community
Association
Program

ADT Security Services
Club Car
Hedrick Brothers Construction
Illustrated Properties, Laura Cole & Tana Gaskill
Kitroser & Associates, Attorneys at Law
Legacy Contracting Solutions, Inc.

KITROSER & ASSOCIATES
ATTORNEYS AT LAW

Leibowitz Realty Group, Andrew & Michael Leibowitz and Joanne Feldman
Merrill, The Gurien Group



ILLUSTRATED
PROPERTIES
laura cole & tana gaskill



LEIBOWITZ
REALTY GROUP

MERRILL
A BANK OF AMERICA COMPANY
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SILVER LEVEL SPONSORS \$1000

Bank of America

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MOTORCARS
MORE THAN A CAR. IT'S A LIFESTYLE.

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Kaufman Dolowich Voluck LLP
LotzCo, Inc.
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Nothing Bundt Cakes
Palm Beach Yacht Club
Sir Speedy of the Palm Beaches
Sullivan Electric & Pump, Inc.
The Cooper

NOTHING
bundt CAKES

PALM BEACH
YACHT CLUB

Sir Speedy
PRINT | SIGNS | MARKETING

Sullivan
Electric
& Pump, Inc.

LOTZCO, INC.
Letz of Core Home & Property Services

MW
Mathison Whittles, LLP

The
cooper
KITCHEN & BAR

OTHERS

Art By Nature Garden Center
Jupiter Chiropractic

15



THE FOUNDATION'S PRINCIPAL DONORS

THE FOUNDATION WISHES TO ACKNOWLEDGE AND
THANK ITS DONORS FOR THEIR SUPPORT.
LISTED BELOW ARE THE AGGREGATE DONATIONS OVER
THE PAST FIVE YEARS FOR OUR RESIDENTS AND OTHERS.

\$50,000 AND ABOVE

Earl Abramson & Sheila Schlaggar
Irwin & Frankie Edenzon
Philip & Gretchen Farmer
Mark & Fran Freeman
Kenneth & Felice Hassan
Sally Nathanson
Jesse & Doris Penn
Willow Springs Charitable Foundation

\$30,000 TO \$49,999

Jim Adelman
Paul & Gail Altieri
June Anton
Bill & Mary Ann Champlin
Barbara Baumstein & Carl Ekstein
George & Jan Joy
Ned & Marcia Kaplin
Howard & Jody Passov
Art Roffey & Gail Danto
Herb Siegel & Sydelle Sonkin
Nan & Ira Theodore
Stephen & Elaine Tumminello

16



THE FOUNDATION'S PRINCIPAL DONORS

\$15,000 TO \$29,000

Andrea Abraham & Salvatore Castagna
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David Benze & Betty Herman
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Avrom & Rosetta Brodsky
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Peter & Joan Hoffman
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17



THE FOUNDATION'S PRINCIPAL DONORS

\$7,500 TO \$9,999

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Gerald & Linda Pollack
Michael Rich
Alan & Esther Ritchie
Jason Robbins
Lynda Rothstein
Mark & Marlene Senders
Richard & Jane Shapiro
Stuart & Frederica Shpetner
Linda Silver
Rudy & Linda Slucker
Robert & Phyllis Snider
Richard & Carolyn Susel
Charles Tager
Ronald & Anita Taylor
Myron & Linda Teitelbaum
Manley & Dodie Thaler
Arlene Tofias-Cohen & David Cohen

18



THE FOUNDATION'S PRINCIPAL DONORS

\$2,000 TO \$4,999

\$2,000 TO \$4,999

\$2,000 TO \$4,999

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 Abdu & Henriette Aghzafi
 Harry & Doris Albird
 Ken & Lila Altman
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 David & Arlyn Bamberger
 Harvey & Jacqueline Barnett
 Toby Bartosh
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 Sidney & Marilyn Braverman
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19





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The years of support from the Ballensles Charities Foundation has been vital in helping us fulfill our agency's mission to provide essential mental health care services to those who would otherwise suffer without due to poverty.

Center for Trauma Counseling

Your contribution exemplifies your belief in our mission and the promise of the children and families in our care. Further, your engagement inspires the participation and investment of others. It is this way that the impact of your philanthropy extends well beyond the value of your financial contributions, and for this, we are sincerely grateful.

Homesafe

You have made it possible for us to meet today's challenges and fill this critical need in our community. We share with you the gratitude of 2,884 children and their families who were served in 2021 and over 10,000 served to date since 2017.

Vita Nova

Thanks to you, the Ben Carson Reading Room Project continues to grow and thrive. Young people are making the transition from learning to read to reading to learn.

The Carson Scholars Fund

With guidance, counseling services and classes, moms and dads learn how to practice positive parenting so they can permanently reunify with their children in a safe, stronger home. Thank You.

Children's Home Society of Florida

Our outreach to the community was met with an amazing and heartwarming response. Our goal was to provide for 10,000 students, and with your participation we were able to provide for 10,122 children!

Back to Basics Angel Program

Your donation makes literacy possible
DePorres Place

The passion and care of people like you help us work toward achieving our mission of building home, communities and hope.

Habitat for Humanity of Palm Beach County

Thank You

